

Louise Archer Elementary School PTA

Budget 2016-2017

<u>INCOME</u>		
<u>Donations</u>		
<i>PTA Donations</i>	14,650	
<i>Josh's Mitzvah Scholarship</i>	792	
<i>Six Grade Gift</i>	5,000	
Total donations		20,442
Membership dues	1,600	
less State/County dues	(1,150)	
Membership dues (net)		450
Interest income		40
Total donations, membership, interest		20,932
<u>Fundraisers</u>		
<i>LA 5K</i>	16,000	
<i>Box Tops</i>	1,000	
<i>Dining for Dollars</i>	1,800	
<i>Loyalty Rewards</i>	5,700	
<i>Original Works</i>	2,500	
<i>Other fundraisers</i>	7,650	
Total Fundraisers		34,650
Community Events, Tickets, Sales		14,600
Teacher/Staff Appreciation Contributions		2,000
Before and After School Programs		55,000
Total Income		127,182
<u>EXPENSES</u>		
<u>Fundraisers</u>		
<i>LA 5K</i>	6,000	
<i>Other fundraisers</i>	10,200	
Total Fundraisers		10,200
Community Events		13,775
Teacher/Staff Appreciation		4,800
Before and After School Programs		55,000
Parent, Teacher, School Support		33,570
Students Support / Enrichment		23,292
PTA Administration (mostly Paypal fees)		5,000
Total Expenses		145,637
Net Income/Loss		(18,455)