

LOUISE ARCHER ELEMENTARY SCHOOL PTA

BUDGET 2014-15

<u>INCOME</u>	
Membership Income (Dues)	1,550
Donations	6,850
Interest	70
Total Membership, Donations and Interest	8,470
Fundraisers	
LA 5K (previously Fun Run in Budget)	16,000
Pizza Bingo	4,600
Gift Wrap	14,000
Jog-a-thon	10,000
<i>Community Fundraisers</i>	
BoxTops	1,000
Directory	800
Yearbook	9,500
Spirit Wear / Apparel Sales	1,700
Total Fundraisers	60,350
Community Events	22,900
Before & After School Programs	45,000
TOTAL INCOME	136,720
<u>EXPENSES</u>	
Membership	1,150
Before & After School Programs	45,000
Fundraisers	10,290
Community Events	26,475
Hospitality and Appreciation	3,800
Parent, Teacher, School Support	27,570
Student Support / Enrichment	19,350
PTA Administration	6,285
TOTAL EXPENSES	139,920
Net Income/Loss	(3,200)