

LOUISE ARCHER ELEMENTARY SCHOOL PTA
Fiscal Year July 1 - June 30

	Budget 2018-19	
INCOME		
Membership, Donations and Interest		12,500
Fundraisers - Income	31,550	
Fundraisers - Costs	<u>(8,700)</u>	22,850
Community Events, Tickets, Sales - Income	18,300	
Community Events, Tickets, Sales - Costs	<u>(17,500)</u>	800
Student Programs - Income	102,000	
Student Programs - Costs	<u>(94,000)</u>	8,000
Total Income		44,150
EXPENSES		
Teacher/Staff Appreciation		3,900
Parent, Teacher, School support		31,670
Student Support		21,750
PTA Administration		5,150
Total Expenses		62,470
NET INCOME (LOSS)		<u>(18,320)</u>