

**Louise Archer PTA**  
**Budget**  
July 2013 through June 2014

**Budget**

Ordinary Income/Expense

Income

Income

Membership, Donations and Inter

Directory	800.00
Donations	12,000.00
Membership	2,200.00
Interest Income	90.00

Total Membership, Donations and Inter 15,090.00

Before and After School Program

Bridge Club	240.00
Chess Club	15,550.00
CreARTive	2,800.00
Foreign Language	3,500.00
Hip Hop	1,700.00
LA Runners	1,000.00
MadScience	4,320.00
Nutrition	2,700.00

Total Before and After School Program 31,810.00

Events and Promotions

Book Fair	17,000.00
Box Tops	450.00
Dining for Dollars	2,200.00
Fun Run	19,000.00
Loyalty Rewards	1,500.00
Pizza bingo	6,000.00
Science Olympiad	1,700.00
SkateNight	1,500.00
Sock hop	3,750.00
Spirit Wear	500.00
Yearbook	10,000.00

Total Events and Promotions 63,600.00

Total Income **110,500.00**

Expenses

Membership Dues 1,350.00

Before and After School Program

Bridge Club Cost	240.00
Chess Club	15,550.00

**Louise Archer PTA**  
**Budget**  
**July 2013 through June 2014**

	<b>Budget</b>
CreARTive	2,800.00
Foreign Language	3,500.00
Hip Hop	1,700.00
Homework Club	2,100.00
LA Runners	1,000.00
Mad Science	4,320.00
Math Counts	300.00
Nutrition	2,700.00
<b>Total Before and After School Program</b>	<b>34,210.00</b>
<b>Events and Promotions</b>	
Book Fair	17,000.00
Box Tops	50.00
Faculty Basketball Game	400.00
Fun Run	5,000.00
International Night	700.00
Junior Optimist	200.00
Odyssey of the mind	235.00
Pizza Bingo	1,000.00
Science Fair	250.00
Science Olympiad	2,000.00
Sixth Grade Dinner	1,200.00
SkateNight	730.00
Sock hop	1,300.00
Spirit Wear	500.00
Yearbook	10,000.00
<b>Total Events and Promotions</b>	<b>40,565.00</b>
<b>Hospitality and Appreciation</b>	
Teacher Appreciation Lunches	375.00
Holiday Party	250.00
Sunshine	1,500.00
<b>Total Hospitality and Appreciation</b>	<b>2,125.00</b>
<b>School Grounds</b>	<b>1,500.00</b>
<b>Parent, Teacher, School Support</b>	
Special Ed	150.00
School Grant	0.00
Minigrant	8,000.00
Classroom Stipends	7,000.00
Mentoring program	300.00
<b>Total Parent, Teacher, School Support</b>	<b>15,450.00</b>
<b>Students Support</b>	
Reflections	300.00
Field trips	2,600.00
Azzara fund	1,500.00

**Louise Archer PTA**  
**Budget**  
**July 2013 through June 2014**

	<b>Budget</b>
Total Students Support	4,400.00
<b>PTA Administration</b>	
Accountant	500.00
Web	250.00
Supplies	1,000.00
Insurance	380.00
Bank Fees	150.00
CC and PayPal fees	3,700.00
PTA Administration - Other	25.00
<b>Total PTA Administration</b>	<b>6,005.00</b>
<b>Community</b>	
LA 75	5,000.00
Thanksgiving	100.00
Field Day	500.00
Ice Cream Social	75.00
Walk to School	1,000.00
Community - Other	150.00
<b>Total Community</b>	<b>6,825.00</b>
<b>Cultural Programs</b>	<b>3,000.00</b>
<b>Total Expenses</b>	<b>115,430.00</b>
<b>Net   Net Ordinary Income</b>	<b>-4,930.00</b>
	<b>-4,930.00</b>