

LOUISE ARCHER ELEMENTARY SCHOOL PTA
Fiscal Year July 1 - June 30

	BUDGET 2019-20	
INCOME		
Membership, Donations and Interest		13,400
Fundraisers - Income	30,350	
Fundraisers - Costs	<u>(7,900)</u>	22,450
Community Events, Tickets, Sales - Income	15,900	
Community Events, Tickets, Sales - Costs	<u>(19,350)</u>	(3,450)
Student Programs - Income	135,000	
Student Programs - Costs	<u>(130,000)</u>	5,000
Total Income		37,400
EXPENSES		
Student Support		16,950
Parent, Teacher, School support		23,900
Teacher/Staff Appreciation		4,650
PTA Administration		5,500
Total Expenses		51,000
NET INCOME (LOSS)		(13,600)